



**TPO Board Public Hearing**

Marion County Commission Auditorium  
601 SE 25<sup>th</sup> Avenue, Ocala, FL 34471  
November 29, 2022  
4:00 PM

**MINUTES**

**Members Present:**

Councilmember Ire Bethea  
Commissioner Kathy Bryant (*arrived at 4:07pm*)  
Councilmember Kristen Dryer  
Commissioner Jeff Gold  
Mayor Kent Guinn  
Councilmember James Hilty  
Mayor Bill White

**Members Not Present:**

Commissioner Craig Curry  
Commissioner Ronald Livsey  
Councilmember Barry Mansfield  
Commissioner Michelle Stone  
Commissioner Carl Zalak

**Others Present:**

Rob Balmes, TPO  
Shakayla Irby, TPO  
Liz Mitchell, TPO  
Rakinya Hinson, FDOT  
Mike McCammon, FDOT  
Chris Keller, Benesch  
Ji Li, City of Ocala  
Oscar Tovar, City of Ocala  
Darren Park, City of Ocala  
Other members of the public not signed in.

### **Item 1. Call to Order and Pledge of Allegiance**

Chairman Ire Bethea called the hearing to order at 4:02pm and led the board in the Pledge of Allegiance.

### **Item 2. Roll Call**

Shakayla Irby, Administrative Assistant called the roll and a quorum was not present.

*Mr. Hilty made a motion to move forward with at least five voting members present to constitute a quorum. Ms. Dreyer seconded, and the motion passed unanimously.*

A quorum was met at 4:07pm with the attendance of Commissioner Kathy Bryant.

### **Item 3. Proof of Publication**

Shakayla Irby, Administrative Assistant stated the public hearing was published online at the TPO website and the City of Ocala, Belleview, Dunnellon, and Marion County meeting calendars on October 28, 2022 and republished on November 22, 2022. The hearing was also published to the October 28, 2022 edition of the Star Banner. The hearing was also published to the TPO's Facebook and Twitter pages.

### **Item 4a. 2045 Long Range Transportation Plan (LRTP) Amendment**

Mr. Balmes presented to the board. He reminded the board that the hearing for the 2045 LRTP Amendment had been rescheduled from September 27 due to the storm event.

The amendment was being proposed based on local/state requests, state appropriations, project updates, and to ensure appropriate consistency between the Fiscal Years (FY) 2023 to 2027 Transportation Improvement Program (TIP) and 2045 LRTP.

The LRTP was conducted every five (5) years and the next update from 2024 to 2025 (scoping process in 2023). The adoption of the next LRTP would be November 2025.

Mr. Balmes gave an overview of the LRTP Amendment and presented a slideshow presentation to the board.

*Presentation attached to pages 4-31 of this document for reference to projects and project information.*

Mayor White inquired about the amount of changes to SR 40 and wanted to know why so many changes on that roadway.

Mr. Balmes said that the SR 40 Roundabout project had been requested by Commissioner Zalak and the Office of the County Engineer. The project was currently in the Cost Feasible Plan as an Intersection Operational project but the request was to add Roundabout to the future improvement. The other listed SR 40 project was currently programmed for Preliminary Engineering right of way for operational improvements east and west of the interchange at I-75.

Ms. Bryant also said that several of the SR 40 projects may have to do with the 44<sup>th</sup> Avenue project running from east west connecting into SR 40.

*Chairman Bethea called for any public comments and there was none.*

*Mayor Guinn made a motion to approve the 2045 LRTP Amendment. Ms. Bryant seconded, a roll-call vote was called and the motion passed unanimously.*

### **Item 5. Adjournment**

Chairman Bethea closed the public hearing at 4:19pm.

Respectfully Submitted By:

Shakayla Irby, Administrative Assistant

# **OCALA MARION 2045 LONG RANGE TRANSPORTATION PLAN**

OCALA MARION  
TRANSPORTATION  
PLANNING  
ORGANIZATION

**Amendment #1  
Public Hearing  
TPO Board  
November 29, 2022**

## LRTP Amendment

- Due to cost increases or major changes
- Project scope changes
- Adding or removing projects
- Advancing or moving projects

## **vs. an LRTP Update**

- **Conducted every five (5) years**
- **Next Update from 2024 to 2025**  
(Scoping process in 2023)
- **Adoption next LRTP by November 2025**

**The 2045 LRTP Amendment #1  
is based on the following requests  
and necessary changes.**



- Local, State Requests;
- State Appropriations (FY 2023);
- Project Updates; and
- Planning-level consistency with FY 2023 to 2027 Transportation Improvement Program (TIP)



# Schedule

- Call for Amendments – April 18 to May 20
- 30-day Public Notice – ~~August 25~~ **October 28**
- TAC and CAC Meetings – September 13
- TPO Board Public Hearing
  - ~~September 27, 2022~~ **November 29, 2022**

# State/Federal Revenue

## Chapter 6 – Financial Revenue

- 2026 to 2045 – 20 Year Timeframe

**TABLE 6.2: STATE/FEDERAL REVENUES (IN 000'S YOE \$)\***

	2026-2030	2031-2035	2036-2040	2041-2045	TOTAL
Strategic Intermodal System (SIS)	\$185.3	\$730.4	\$349.9	\$56.9	<b>\$1,322.5</b>
Other Roads Construction & ROW**	\$175.3	\$189.2	\$196.8	\$196.8	<b>\$758.1</b>
<b>TOTAL</b>	<b>\$360.6</b>	<b>\$919.6</b>	<b>\$546.7</b>	<b>\$253.7</b>	<b>\$2,080.6</b>

\*2021-2025 State/Federal revenues are reflected in the Transportation Improvement Program and 1st Five Years of projects in Chapter 7

\*\*Other Roads Construction & ROW revenue estimates include 22% product support per FDOT guidance.

# Proposed Changes

## Chapter 7 – Funding the Plan

- Revenue/Cost Balance Table Changes

**TABLE 7.12: COST FEASIBLE PLAN REVENUE/COST BALANCE TABLE (IN MILLIONS YOY \$)**

	2021-2025 <sup>1</sup>			2026-2030			2031-2035			2036-2040			2041-2045			Total 2026-2045		
Funding Source <sup>2</sup>	Revenue	Cost	Balance <sup>3</sup>	Revenue	Cost	Balance <sup>3</sup>	Revenue	Cost	Balance <sup>3</sup>	Revenue	Cost	Balance <sup>3</sup>	Revenue	Cost	Balance <sup>3</sup>	Revenue	Cost	Balance <sup>3</sup>
<b>State/Federal</b>																		
Other Roads <sup>4</sup>	<del>\$78.40</del>	<del>\$78.40</del>	\$0.00	\$175.30	<del>\$182.25</del>	<del>-\$6.95</del>	\$189.20	<del>\$194.60</del>	<del>-\$5.40</del>	\$196.80	<del>\$188.00</del>	<del>\$0.93</del>	\$196.80	\$192.18	\$4.62	\$758.1	<del>\$757.1</del>	<del>\$1.0</del>
	\$141.83	\$141.83			\$185.53	-\$10.23		\$180.90	\$8.30		\$199.03						\$757.6	\$0.0
SIS				\$185.30	\$185.30	\$0.00	\$730.43	\$730.43	\$0.00	\$349.89	\$349.89	\$0.00	\$56.86	\$56.86	\$0.00	\$1,322.5	\$1,322.5	\$0.0
<b>Total</b>	<del>\$78.40</del>	<del>\$78.40</del>	\$0.00	\$360.60	<del>\$367.55</del>	<del>-\$6.95</del>	\$919.63	<del>\$925.11</del>	<del>-\$5.49</del>	\$546.69	<del>\$537.89</del>	\$8.80	\$253.66	\$249.04	\$4.62	\$2,080.6	<del>\$2,079.6</del>	<del>\$1.0</del>
	\$141.83	\$141.83		\$370.83		-\$10.23	\$911.33		\$8.30	\$548.92		-\$2.23				\$2,080.1		\$0.5

# Proposed Changes

## FY 2021 to 2025 LRTP Timeband

State Appropriation Projects

FY 2023 to 2027 TIP Consistency

# State Appropriations

## **Dunnellon Trail (\$2,537,000)**

- From River View to Rainbow River Bridge
- Fiscal Year (FY 2023)

## **NW 44th Avenue (\$8,000,000)**

- SR 40 to NW 11th
- Fiscal Year (FY 2023)

## **CR 484 at Marion Oaks (\$536,625)**

- Intersection Improvements
- Fiscal Year (FY 2023, 2024)

## **CR 484 at SW 135th (\$458,310)**

- Intersection Improvements
- Fiscal Year (FY 2023, 2024)

## **Emerald Road Extension (\$9,650,000)**

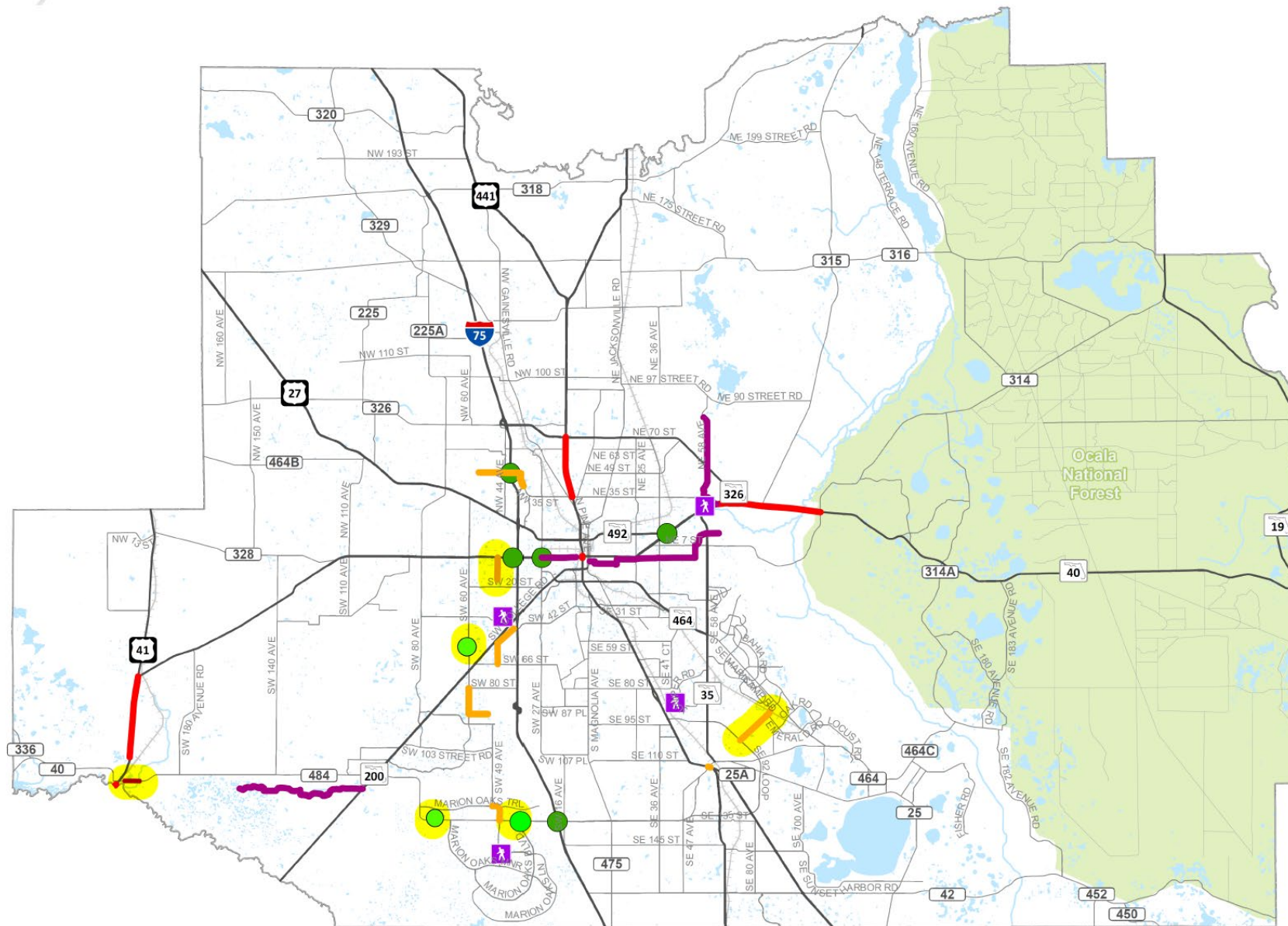
- New Roadway
- Fiscal Year (FY 2023)

## **SW 60th from SW 54th to SECO (\$247,061)**

- Intersection Improvements
- Fiscal Year (FY 2023, 2024)



**FIGURE 7.2: 2021-2025 PROJECTS**



**Legend**

- Local Road Intersection
- Local Roadway Projects
- Sidewalk Projects
- State Road Intersection
- State Roadway Projects
- Trail/Sidewalk Projects



# Proposed Changes

## FY 2026 to 2030 LRTP Timeband

FY 2023 to 2027 TIP Consistency

Project Cost, Limit changes

# TIP Consistency, Project Changes

## **NE 8th Ave, SR 40 to SR 492 (\$4,452,000)**

- Roundabouts
- Fiscal Year (FY 2027), Programmed in TIP

## **SW 44th from SR 200 to SW 20th**

- Widen to 4 lanes
- \$2,550,000 'Other Roads' LRTP Funding

# TIP Consistency, Project Changes

## **SW 44th from SW 20th to SR 40**

- Widen to 4 lanes
- \$4,000,000 'Other Roads' LRTP Funding

## **SR 40, SW 40th to SW 27th**

- Turn Lanes
- \$5,500,000 'Other Roads' (Construction)

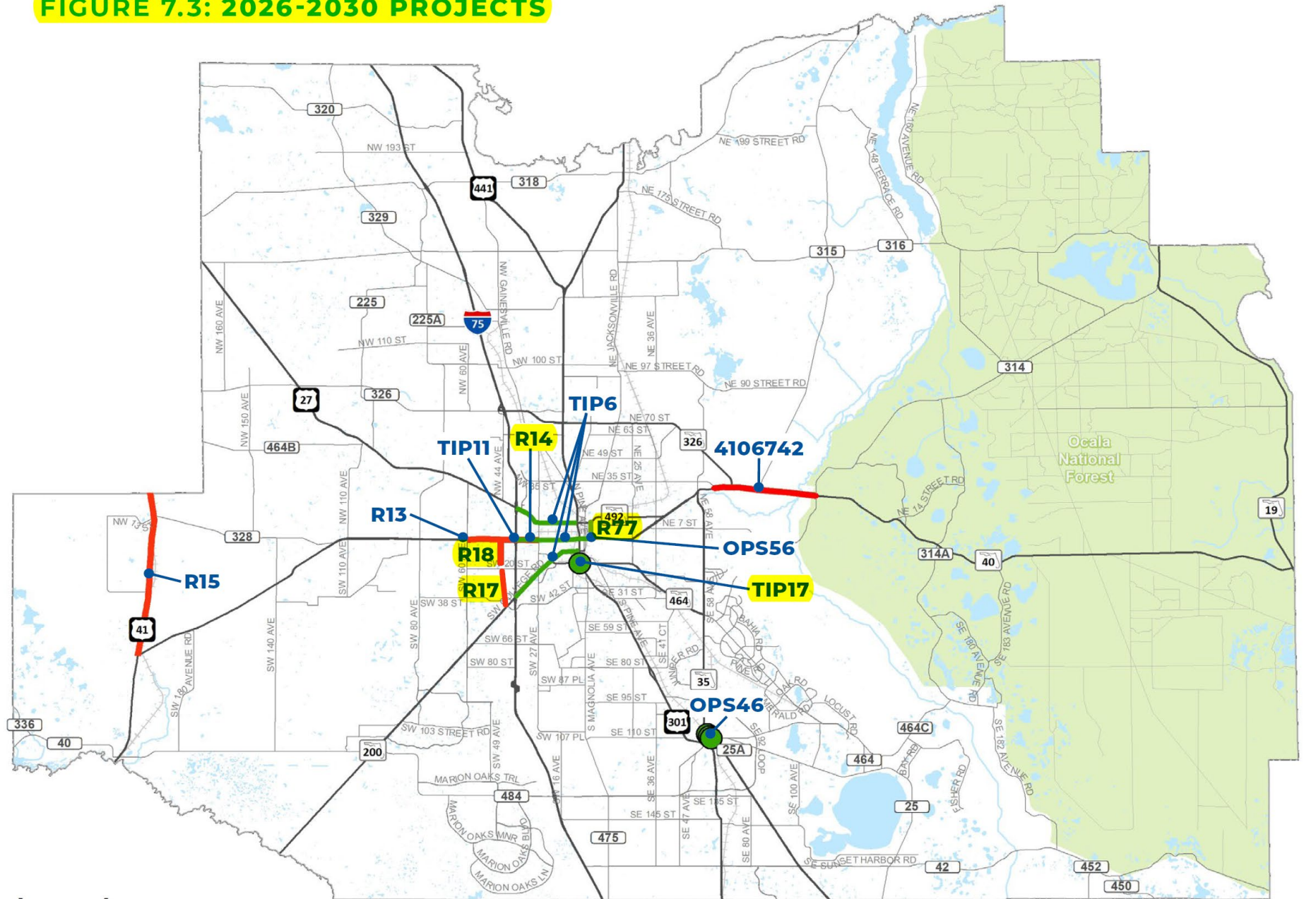
# TIP Consistency, Project Changes

## US 441 at SR 464 Intersection

- Operations
- FY 2025, 2026, 2027, Programmed in TIP
- \$3,277,000



**FIGURE 7.3: 2026-2030 PROJECTS**



**Legend**

- State Road Intersection
- State Roadway Projects



# Proposed Changes

## FY 2031 to 2035 LRTP Timeband

Project Cost, Improvement changes

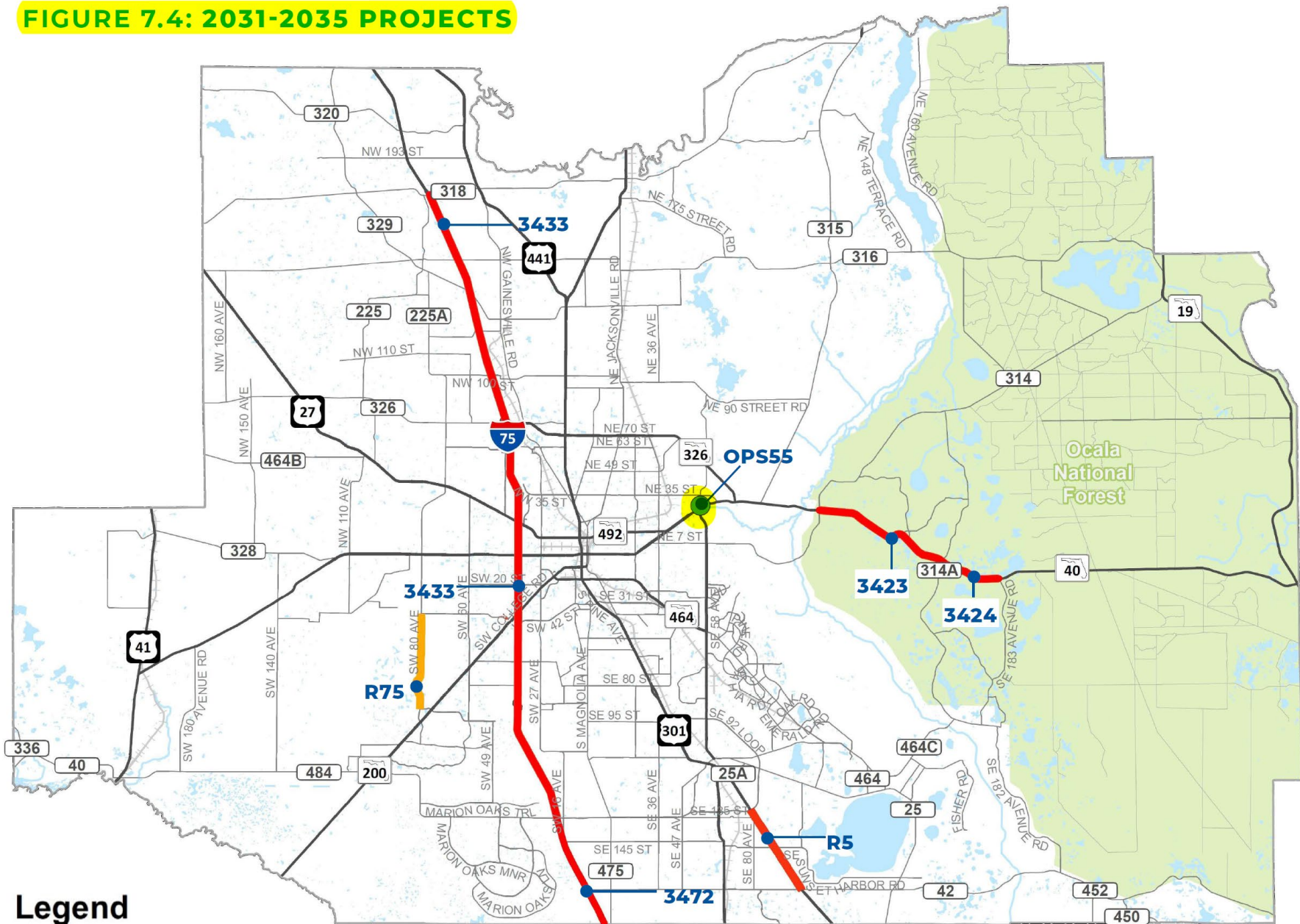


# TIP Project Changes

## SR 40 at SR 35 Intersection

- Intersection/Roundabout
- \$9,350,000 'Other Roads' LRTP Funding

**FIGURE 7.4: 2031-2035 PROJECTS**



**Legend**

- State/Fed Funded Operational
- Local Funded Operational
- State/Fed Funded Capacity
- Local Funded Capacity
- State/Fed Funded Operational
- Local Funded Operational



0 5 10 Miles

# Proposed Changes

## FY 2036 to 2040 LRTP Timeband

Addition of Project

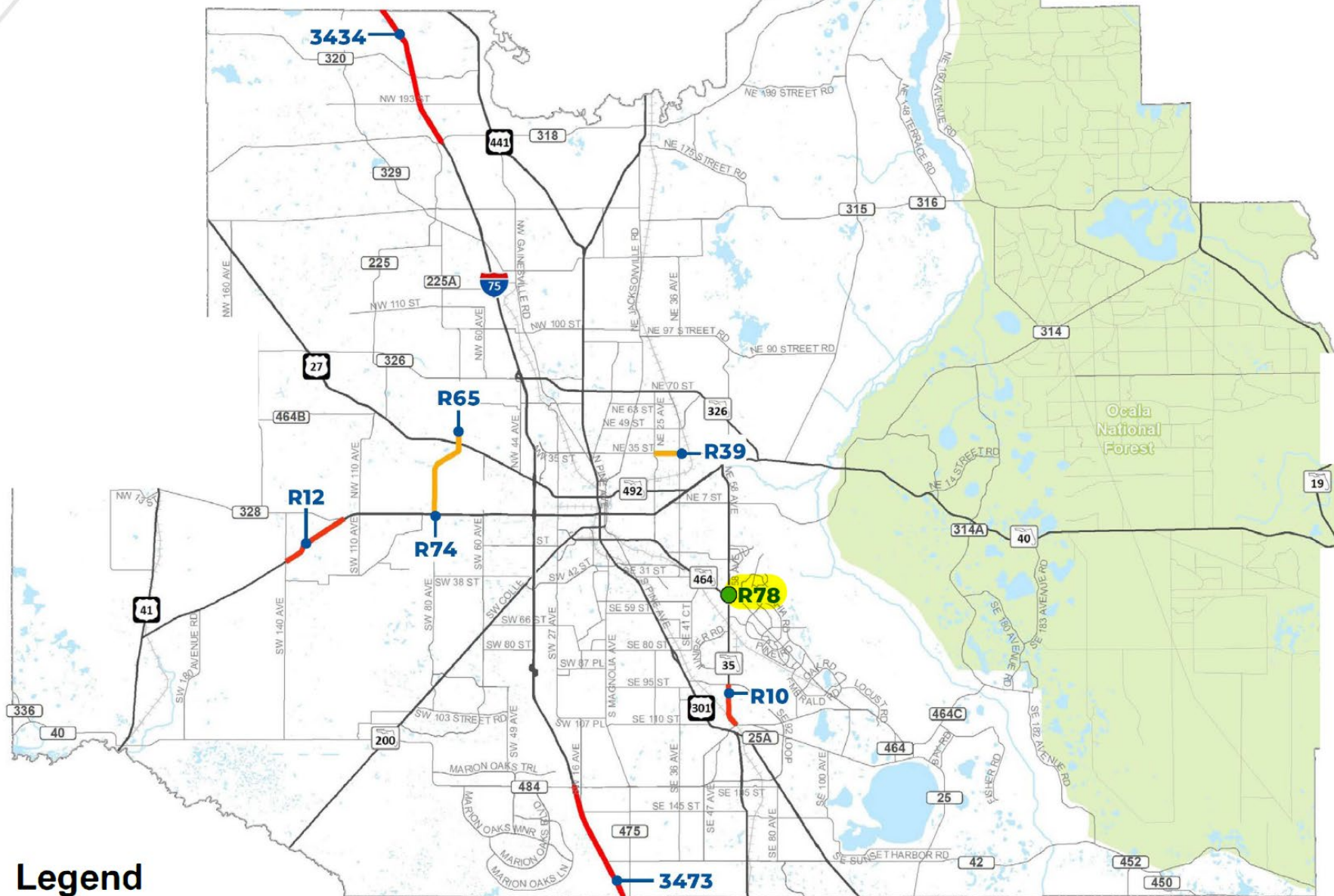
# Project Changes

## SR 35/58th (Baseline) at CR/SR 464

- Intersection/Flyover
- \$35,050,000 'Other Roads' LRTP Funding



**FIGURE 7.5: 2036-2040 PROJECTS**



# Proposed Changes

## 2045 Unfunded Needs

1 Project Addition

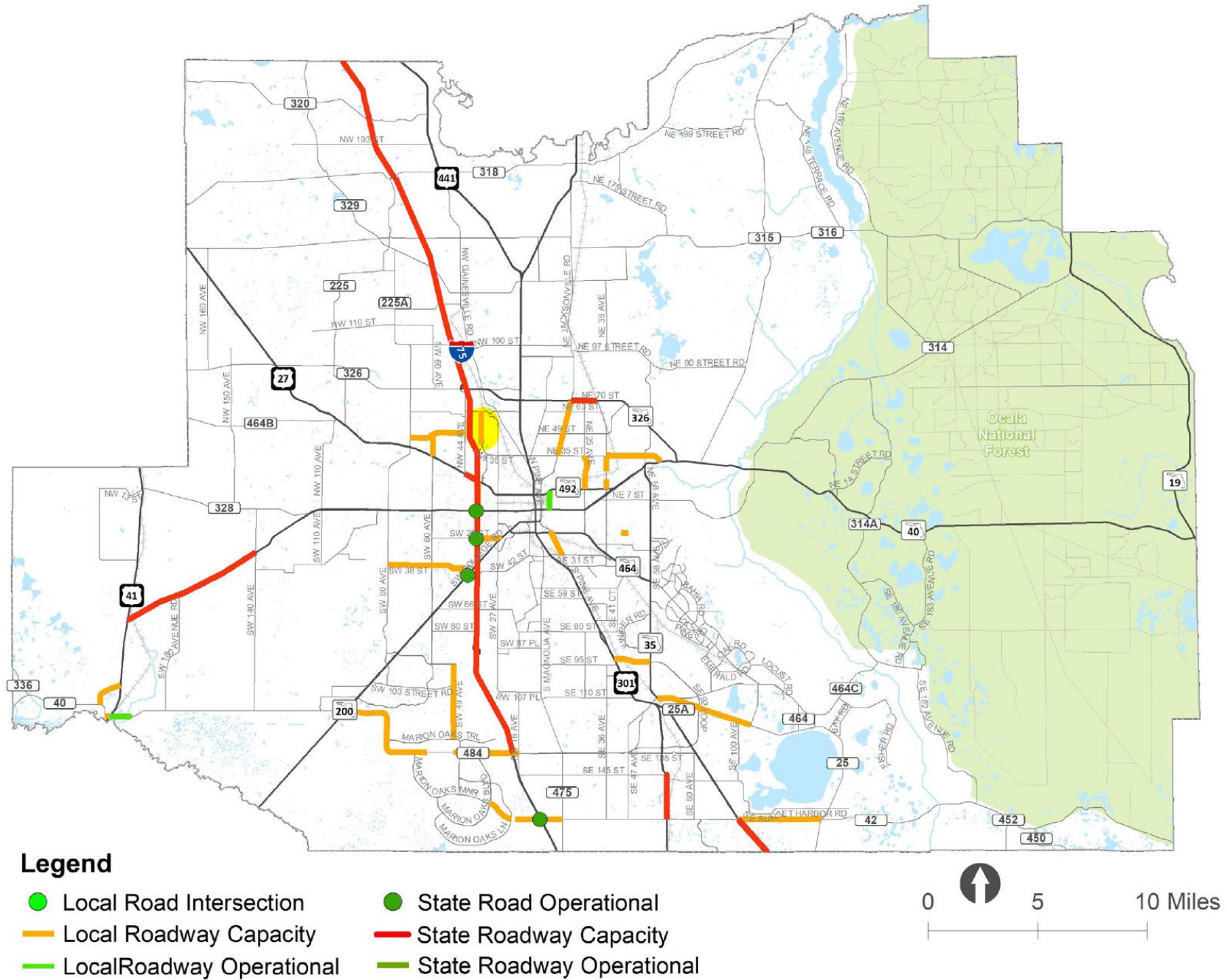
# Project Changes

**NW 35th Avenue, NW 49th/35th to NW 63rd**

- New 4 Lane Roadway



**FIGURE 7.9: UNFUNDED ROADWAY PROJECTS**



# Questions or Comments?

## OCALA MARION 2045 LONG RANGE TRANSPORTATION PLAN

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